

	(A)	(B)	(A)-(B)	
	114,200,000	127,467,765	13,267,765	
	87,000,000	104,344,790	17,344,790	
	82,000,000	98,548,290	16,548,290	
	5,000,000	5,796,500	796,500	
	3,900,000	3,752,812	147,188	
( )	300,000	239,870	60,130	
( )	3,600,000	3,512,942	87,058	
	23,300,000	19,370,163	3,929,837	
( )	23,000,000	18,668,213	4,331,787	
( )	300,000	701,950	401,950	
	100	78	22	
	100	78	22	
	1,008,000	1,843,931	835,931	
	22,000	22,000	0	
	770,000	809,790	39,790	
	216,000	1,012,141	796,141	
(1)	115,208,100	129,311,774	14,103,674	
	78,800,000	78,704,188	95,812	
	35,000,000	39,600,338	4,600,338	
	13,400,000	11,087,890	2,312,110	
	16,000,000	13,150,166	2,849,834	
	4,000,000	3,960,000	40,000	
	1,100,000	1,440,417	340,417	
	9,300,000	9,465,377	165,377	
	17,420,000	16,187,545	1,232,455	
	4,700,000	5,051,346	351,346	
	130,000	131,280	1,280	
	3,600,000	4,427,262	827,262	
	2,000,000	1,470,286	529,714	
	800,000	405,327	394,673	
	110,000	103,635	6,365	
	5,800,000	4,187,193	1,612,807	
	260,000	411,216	151,216	
	20,000	0	20,000	
	13,920,000	16,100,901	2,180,901	
	400,000	1,370,208	970,208	
	50,000	45,462	4,538	
	40,000	60,540	20,540	
	240,000	386,148	146,148	
	230,000	558,432	328,432	
	400,000	340,801	59,199	
	20,000	17,319	2,681	
	500,000	603,900	103,900	
	11,000,000	10,386,970	613,030	
	50,000	44,545	5,455	
	0	11,530	11,530	
	120,000	120,000	0	
	30,000	89,400	59,400	

	(A)	(B)	(A)-(B)
	230,000	487,300	257,300
	10,000	41,300	31,300
	550,000	1,456,000	906,000
	50,000	81,046	31,046
	280,000	265,000	15,000
	280,000	265,000	15,000
	770,000	809,790	39,790
	770,000	809,790	39,790
(2)	111,190,000	112,067,424	877,424
(3)=(1)-(2)	4,018,100	17,244,350	13,226,250
	0	2,040,780	2,040,780
	0	2,040,780	2,040,780
(4)	0	2,040,780	2,040,780
	0	9,579,472	9,579,472
	0	116,600	116,600
	0	131,780	131,780
	0	9,331,092	9,331,092
	0	3,372,648	3,372,648
	0	3,372,648	3,372,648
(5)	0	12,952,120	12,952,120
(6)=(4)-(5)	0	10,911,340	10,911,340
(7)	0	0	0
	2,300,000	1,316,900	983,100
	0	627,000	627,000
	2,300,000	689,900	1,610,100
(8)	2,300,000	1,316,900	983,100
(9)=(7)-(8)	2,300,000	1,316,900	983,100
(10)	0	0	0
(11)=3+6+9-10	1,718,100	5,016,110	3,298,010
(12)	15,554,042	15,554,042	0
(11)+(12)	17,272,142	20,570,152	3,298,010